

Chief Executive

Appendix 2b - Header

	Original Budget 2022-23	Projection 2023-24	Projection 2024-25	Projection 2025-26	Projection 2026-27
COVID	0	81,430	84,930	88,580	92,390
Assistant to the Chief Executive	101,300	81,290	84,320	87,480	90,770
Grand Total	101,300	162,720	169,250	176,060	183,160